Positive Tomorrows
Annual Report
July 1, 2016 - June 30, 2017
Who I am makes a difference. I am a Positive Tomorrows star.
I am successful. I finish what I start.
I am tenacious. I don’t quit until I succeed.
I am able. I am able to help others succeed.
I am ready. I am ready to learn. I am ready to do the right thing.
I am ready to succeed.
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Positive Tomorrows Annual Report

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Our Staff

Administrative Staff:
Susan Agel - President & Principal
Margaret Creighton - Development Director
Director of Administration - David Wood
Rachel Durham - Development Officer
Saundra Ogden - Volunteer Coordinator
Sarah Richert - Development Associate
Jayna Sunmugavail - Executive Assistant
Amy Nixon - Receptionist

Family Support Staff:
Kelly Berger - Director of Family Support
Stephanie Smiley - Lead Case Manager
Anitra Sephus - Case Manager
Nick Richert - Family Support Worker
James Parson - Operations Manager
Cathy Britt - Driver
Jason Powell - Bus Driver

Education Staff:
Amy Brewer - Director of Education
Shelby Duce - Pre-K Teacher
Susan Paz - Kindergarten & First Grade Teacher
Lindsey Owens - Kindergarten & First Grade Aide
Sue Gill - First & Second Grade Teacher
Karina Huizar - First & Second Grade Aide
Abbie Gatewood - Third & Fourth Grade Teacher
Joe Caputo - Third & Fourth Grade Aide
Chris Kjose - Fourth & Fifth Grade Teacher
Kiana Christian - Fourth & Fifth Grade Aide
Joell Slavin - Classroom Aide
Samantha Swaim - Education/Family Support Liaison
Ericka Kennedy - Extracurricular Program Coordinator
Pam Parson - School Chef

Accreditation
Positive Tomorrows is accredited by the North Central Association, a Regional Accreditation Division of AdvancED.

United Way
Positive Tomorrows is a proud partner agency of the United Way of Central OK.

OK A+ School
Positive Tomorrows is a member of the Oklahoma A+ Schools network.
Our Board of Directors

Todd Lechtenberger, Amalfi Investments - Chair
Nikki Jones Edwards, Phillips Murrah P.C. - Vice-Chair
André Caldwell, Crowe & Dunlevy, P.C. - Secretary
H.K. Hatcher, NBC Oklahoma - Treasurer
Dr. Scott Calhoon, SWC Production, Inc.
    Kati Christ, Bank of Oklahoma
Mike Emmelhainz - Boeing (Retired)
Steve Foskin, Crossfirst Bank
Michael Hartfield, Love’s Travel Stops & Country Stores
    Gregg Henson, Devon Energy Corp.
Jamie Herrera, Oklahoma Department of Commerce
    Travis Mason, Commercial Oklahoma
Karen Kurtz, OG&E Energy Corporation
    Kirby Price, Heritage Feeders
Kathy Turner, Educator (Retired)
Tyson Williams, Tall Oak Midstream
Vince White, Devon Energy (Retired)

I love my school because we get to do fun things like go on field trips and come here for break camps. I can't even pick a favorite trip because I like all of them!
Shayla, 2nd Grade
Our mission is educating homeless children and their families to break the cycle of poverty. As Oklahoma's only elementary school specifically serving homeless children and their families, we do that in three main ways:

1. By breaking down barriers to learning like hunger, lack of basic necessities, medical care, and transportation
2. By supporting families so they can increase their income, employment and housing
3. By providing a differentiated, trauma-informed education to every student, complete with enriching, extracurricular opportunities

Our students live with their families in local shelters, motels, cars, and even abandoned homes. They come to us hungry, without coats on cold days, without shoes that fit. They experience domestic violence, they are affected by addiction, incarceration, mental illness, and trauma.

At Positive Tomorrows my teachers help me with math because sometimes I can’t get the answers, but then we work it out. I also love recess and this year I got to have a Pokémon birthday party.

-Hezekiah, 4th grade
But our students’ situations do not define them.

At Positive Tomorrows, every child has the chance to succeed. We provide coats and shoes and counseling for students who are traumatized. We help families rebuild lives so that our students are no longer homeless. We give children hope that tomorrow will be better.

We believe every child deserves a quality education, regardless of their situation at home. We believe that teaching integrity, creativity and hope is just as important as teaching reading, math, and science. We know that education is the most powerful tool to combat poverty.

It is only with your support that we continue to keep our doors open to these little ones and their families. Because of you our students believe that tomorrow will be better than yesterday, and that bright futures are possible. For that, our staff, students, and families thank you.
123 students served       97 students turned away

Average daily attendance: 91%
Days of school: 177
Average length of stay: 91 days

Why are students turned away?

- Class is Full: 86%
- Grade Not Offered: 2%
- Outside Transportation Area: 6%
- Special Educational Needs: 6%

There are over 9,000 homeless children in Oklahoma City alone.

1 in 9 OKCPS students are homeless.*

*Data provided by Oklahoma City Public Schools
Student Demographics

What is couch homeless?

Couch homeless students call a different place home every night. Moving frequently, they may double up with families in a dwelling and often sleep on someone's couch. Where they stay is not always as comfy as a couch. It may be a garage, a storage unit, a car, even an abandoned building.

Student Housing

Positive Tomorrows helps us with stuff like clothes and hygiene items and food. They help us with what we really need. I love it because people here are really nice and we get to go on field trips.

- Brandon, 5th Grade
Evaluating our Program

This year, Positive Tomorrows began testing students using a new program called the Measures of Academic Progress Assessment Program (MAPs), which focuses on individual student growth.

MAPs assessments are given three times during the year for continuing students, and upon entry and withdrawal for students only here a short time. Because enrollment fluctuates considerably at Positive Tomorrows, not all students can be assessed more than once depending on their length of stay.

Interpreting Results:

In MAPs, improvement is measured in Rausch Units, or RITs. RIT scores allow students to be accurately measured regardless of their grade level. The RIT scale uses equal intervals, and it has the same meaning regardless of grade level, so the RIT scale spans grades.

In order to evaluate RIT scores within a context, RIT Scale Norms have been developed that show what students in various grades are achieving nationally. RIT Scale Norms are shaded in the corresponding grade level colors on the following graphs. The average Positive Tomorrows student RIT score growth is represented by a colored line for each grade.
The shaded areas of the graph represent the MAP Student Status Norm, which is the average national growth range, for the corresponding grade level. The lines represent the average MAP scores for Positive Tomorrows students.
Progress and Trauma

The trauma of homelessness almost always impacts academic growth. Living in cars and storage buildings, experiencing violence at home, or the incarceration of a parent, can hinder a student’s academic progress.

This is especially true for older students who have experienced prolonged exposure to homelessness. Upon enrollment, they are often much further behind academically than students in younger grades.

For some of our students, simply maintaining their academic levels during trauma they experience is success.
The shaded areas of the graph represent the MAP Student Status Norm, which is the average national growth range, for the corresponding grade level. The lines represent the average MAP scores for Positive Tomorrows students.
144 families and 476 individuals served

of our families

- **42%** maintained or improved their employment status
- **77%** improved or maintained stable housing
- **46%** showed an increase in their income

for our students

- **69** health check-ups
- **113** dental screenings
- **57** hearing screenings
- **666** counseling sessions
- **56** eye exams

breaking down barriers to learning

- **33,252** instances of transportation provided
- **37,654** meals served at school and **2,030** weekend food bags sent home
- **4,170** basic necessities distributed like shoes, clothing and hygiene items
115 students enrolled in after-school programs
140 students enrolled in break camp programs

music - yoga - art - swimming lessons - Boy Scouts - Girl Scouts - Campfire
zoos - museums - sports camp - ice skating - French
knitting - theatre - golf - boxing - ballet - ballroom dancing

Students participate in a daily after-school program. During school breaks - fall, winter, spring, and summer - day camps ensure students can continue to learn and grow.

843 total volunteers and 4,314.5 hours of service

$104,152.03 is the value of our volunteers’ donated time.*

Interested in changing the life of a child through volunteerism? Contact Saundra at sogden@positivetomorrows.org.

*Based on latest figures from 2017 Independent Sector report.
This year, Positive Tomorrows officially announced the Building Success Capital Campaign. Our goal is to raise $10.2 million to build a new school that will nearly double our capacity and expand our services to birth through 5th grade.

With Judy Love and Todd Lechtenberger leading as co-chairs, we are our way to that goal. We have currently raised $8.17* million and are moving closer to our goal each day. We’ve signed off on our new floor plans, and look forward to a day when we won’t have to turn away so many students due to a lack of space.

This December, Love’s Travel Stops and Country Stores announced a $500,000 matching gift. We are thrilled to announce that we’ve met that match.

To help us finish our campaign, the JE and LE Mabee Foundation has announced another generous matching gift of $800,000. That means all gifts made will be matched up to $800,000.

For those of you who have already contributed to our campaign, we cannot thank you enough. If you’re considering giving, there’s still time to be part of a legacy that will change the lives of children for years to come. Every gift matters.

To learn more or make a gift now, visit wwwPOSITIVETOMORROWS.ORG/BUILDING-SUCCESS. Naming opportunities are still available. To learn more, contact Margaret Creighton at mcreighton@positivetomorrows.org or (405) 556-5082.

Thank you for being part of our Positive Tomorrows family!

*Total as of 2/20/18
### Audited Financial Statement

Year Ending June 30, 2017

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<thead>
<tr>
<th>Public support and revenue</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
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<td>Contributions—capital campaign</td>
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<td>-</td>
<td>664,746</td>
<td>664,746</td>
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<td>Contributions—other</td>
<td>1,728,130</td>
<td>225,050</td>
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<td>1,953,180</td>
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<td>Fundraising events, net of costs of direct benefits to donors</td>
<td>100,490</td>
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<td>100,490</td>
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<td>Investment return</td>
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<td>-</td>
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<td>322,121</td>
<td>(322,121)</td>
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<td>Total public support and revenue</td>
<td>2,259,518</td>
<td>567,675</td>
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<td>2,827,193</td>
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### Expenses

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<th>Program services:</th>
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<tr>
<td>School</td>
<td>837,855</td>
<td>-</td>
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<td>837,855</td>
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<tr>
<td>Extra-curricular</td>
<td>156,275</td>
<td>-</td>
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<td>156,275</td>
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<tr>
<td>Social services</td>
<td>254,630</td>
<td>-</td>
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<td>Total program services</td>
<td>1,248,760</td>
<td>-</td>
<td>-</td>
<td>1,248,760</td>
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</tbody>
</table>

| Supporting services:                                            |              |                       |                       |            |
| Administration and general                                      | 204,150      | -                     | -                     | 204,150    |
| Fundraising                                                     | 335,183      | -                     | -                     | 335,183    |
| Total supporting services                                       | 539,333      | -                     | -                     | 539,333    |
| Total expenses                                                  | 1,788,093    | -                     | -                     | 1,788,093  |

| Changes in net assets                                           | 471,425      | 567,675                | -                      | 1,039,100  |
| Net assets at beginning of year                                  | 1,718,095    | 264,870                | 209,981                | 2,192,946  |
| Net assets at end of year                                        | $ 2,189,520  | 832,545                | 209,981                | 3,232,046  |
Thank you to the following donors for their generosity from July 1, 2016 - June 30, 2017.

$50,000 and above

Anonymous • Kevin Durant Charity Foundation • John R. McCune Charitable Trust • Noel Williams, MD, PC*^ 
Quail Creek Bank*^ • Rhode Island Foundation • Tom Russell Charitable Foundation, Inc. 
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* - indicates a multi-year gift of $1,000+ annually. 
^- indicates a gift through the Opportunity Scholarship Fund
between $1,000 - $4,999

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My Power of One
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Jana Walls
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Jane Ward
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Laine Warren
Jon Warzel
Paula and Frank Washington
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Jennifer Weast
Peter Weaver
Judy Webb
Daniel Weintraub
Becky and Alex Weintz
Matthew Welch
Joel Wellnitz
Bruce and Anne West
Amanda Westbrook
Westminster Presbyterian
Church Cornerstone Class
Cathy Westmoreland
Westpark Business Center in
honor of Carol Kaspereit
Russel Wheeler
Adonica Whelton
Rhonda White
R. Whitman
Chuck and Renate Wiggin
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Logan and Ali Wilke
Nadine and Frank Willerson
Pam Wilks
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Ann Williams
Kathy Williams
Stubby Williamson
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Jessica Wills
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Macy and Trapper Wilson
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Mary Wilson
Haley Wilson
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Jay Winfrey
Julie Wofford
Meagan Wolfe
Kenneth Womack
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Dale Wood
Marlene Wood
Pam Wood
Beverly Woodrome
Darian & Cash Woolbright
Megan Woolverton
Todd and Kelko Wright
Richard Wright
John and Ruth Wright
Clyde and Marilynn Wyant
Will Wyatt
Susan and Richard Wymer
Haley Yarbrough
Debi and Carlan Yates
Carley Yates
Monica Ybarra and Travis Weedon
Melissa Yeragin
Kathy Young
Amy Young
Kahle Young
Adrian Young
Brandon and Shree Young
Morgan Zantout
Alexis Zeigler
Tish and Mark Zitzow
Marsha Zwiebel

* - indicates a multi-year gift
of $1,000+ annually

^- indicates a gift through the
Opportunity Scholarship Fund

(D) - Deceased

Please let us know if you find any
errors or omissions within this
donor list by contacting
Sarah Richert at
srichert@positivetomorrows.org
or at (405) 556-5082.
Educating homeless children and their families to break the cycle of poverty.
www.positivetomorrows.org
(405) 556-5082
P.O. Box 61190, Oklahoma City, OK 73146